

Attachment B. Project Expenditure Budget Summary

The budget for this project is broken down into 2 sections. The first section supports the continuation and primary thrust of hand harvesting and matting started in 2005. The second section details the expected expenditures associated with a herbicide treatment. Combined expenses for the two sections are summarized as follows:

	Total expenditure for activity	Volunteer in-kind labor and/or donation value *	Applicant funds drawn from ELPOI and/ or Town of Crown Point's Aid to Localities Grant and Senate Initiative	New York State Funds from Aquatic Invasives Species Eradication Grant
Hand Harvesting and Matting	\$70,000.00	\$16,100.00	\$ 8,900.00	\$45,000.00
Herbicide Treatment	\$40,000.00	\$ 923.00	\$29,077.00	\$10,000.00
Sub total for source	\$110,000.00	\$17,023.00	\$37,977.00	\$55,000.00
Grand total for project	\$110,000.000		\$55,000.00	\$55,000.00

* The values of in-kind services and donations are called out separately so that they would not be included in expenditures requiring a cash payment.

A detailed expenditure break down is included on the next page.

Any line item funds on the detailed budget that are not fully spent by the beginning of the third year of the project will be rolled into additional dive time for hand harvesting and matting.